

ABONOS IDENTIFICADOS E PAGOS - EXERCÍCIO FINANCEIRO

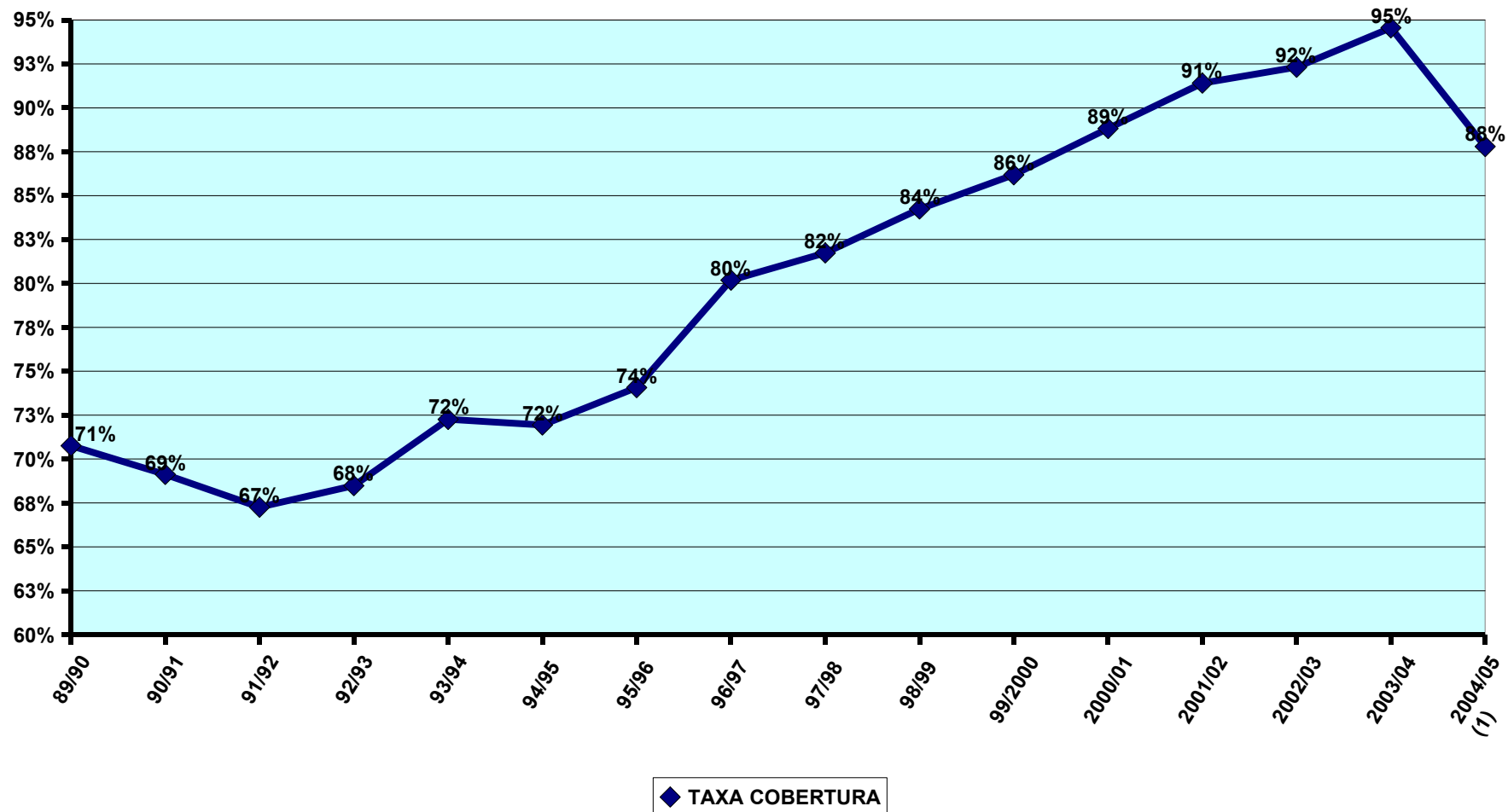
EXERCÍCIO	PARTICIPANTES PIS			PARTICIPANTES PASEP			PARTICIPANTES ABONO PIS/PASEP			VALORES ALOCADOS			
	ABONOS IDENTIFICADOS	ABONOS PAGOS (*)	TAXA COBERTURA	ABONOS IDENTIFICADOS	ABONOS PAGOS (*)	TAXA COBERTURA	IDENTIFICADOS	ABONOS PAGOS (*)	TAXA COBERTURA	MOEDA	ABONO (TOTAL)	RECURSOS (FAT)	RECURSOS (PIS/PASEP)
89/90	4.463.131	3.077.698	68,96%	1.100.961	859.410	78,06%	5.564.092	3.937.108	70,76%	NCz\$/Cr\$	5.842.462.591,37	5.733.446.037,92	109.016.553,45
90/91	5.891.282	3.920.126	66,54%	1.197.626	979.902	81,82%	7.088.908	4.900.028	69,12%	Cr\$	60.054.276.074,00	56.787.497.519,08	3.266.778.554,92
91/92	4.969.759	3.281.057	66,02%	1.080.462	788.187	72,95%	6.050.221	4.069.244	67,26%	Cr\$	309.111.907.479,83	294.351.745.287,07	14.760.162.192,76
92/93	4.720.006	3.074.348	65,13%	1.043.590	872.918	83,65%	5.763.596	3.947.266	68,49%	Cr\$	4.134.974.920.808,61	3.995.989.146.969,78	138.985.773.838,83
93/94	4.982.386	3.437.694	69,00%	1.407.341	1.179.544	83,81%	6.389.727	4.617.238	72,26%	CR\$	183.828.230.595,96	181.393.972.054,36	2.434.258.541,60
94/95	5.948.532	4.114.076	69,16%	1.430.774	1.194.673	83,50%	7.379.306	5.308.749	71,94%	R\$	375.083.517,49	327.769.586,30	47.313.931,19
95/96	5.507.364	3.951.896	71,76%	1.275.156	1.072.043	84,07%	6.782.520	5.023.939	74,07%	R\$	498.602.806,09	451.187.601,23	47.415.204,86
96/97	4.677.152	3.708.968	79,30%	1.140.295	955.942	83,83%	5.817.447	4.664.910	80,19%	R\$	521.970.684,86	472.903.826,21	49.066.858,65
97/98	4.161.507	3.352.396	80,56%	1.304.550	1.115.424	85,50%	5.466.057	4.467.820	81,74%	R\$	535.765.171,70	485.937.581,30	49.827.590,40
98/99	# 4.199.076	3.509.543	83,58%#	1.158.131	1.003.335	86,63%	5.357.207	4.512.878	84,24%	R\$	586.296.304,25	537.521.811,87	48.774.492,38
99/2000	4.478.036	3.851.507	86,01%	1.114.074	968.306	86,92%	5.592.110	4.819.813	86,19%	R\$	658.133.064,35	606.973.594,11	51.159.470,24
2000/01	4.345.796	3.814.450	87,77%	1.100.803	1.023.214	92,95%	5.446.599	4.837.664	88,82%	R\$	733.480.399,54	684.883.140,38	48.597.259,16
2001/02	4.993.861	4.608.135	92,28%	1.153.263	1.010.671	87,64%	6.147.124	5.618.806	91,41%	R\$	1.012.375.154,59	955.914.957,19	56.460.197,40
2002/03	6.033.369	5.573.665	92,38%	1.248.561	1.148.644	92,00%	7.281.930	6.722.309	92,31%	R\$	1.369.350.115,71	1.301.762.071,03	67.588.044,68
2003/04	# 6.988.403	6.577.188	94,12%	1.316.743	1.276.001	96,91%	8.305.146	7.853.189	94,56%	R\$	1.888.416.836,49	1.811.684.361,90	76.732.474,59
2004/05 (1)	8.043.153	7.012.406	87,18%	1.513.277	1.377.606	91,03%	9.556.430	8.390.012	87,79%	R\$	2.181.403.120,00	2.134.107.237,17	47.295.882,83
TOTAL	84.402.813	66.865.153	79,22%	19.585.607	16.825.820	85,91%	103.988.420	83.690.973	80,48%	-	-	-	-

(*) CADA ABONO PAGO CORRESPONDE AO VALOR DE UM SALÁRIO MÍNIMO

(1) DADOS PRELIMINARES DO PERÍODO DE 01/07/2004 A 30/04/2005.

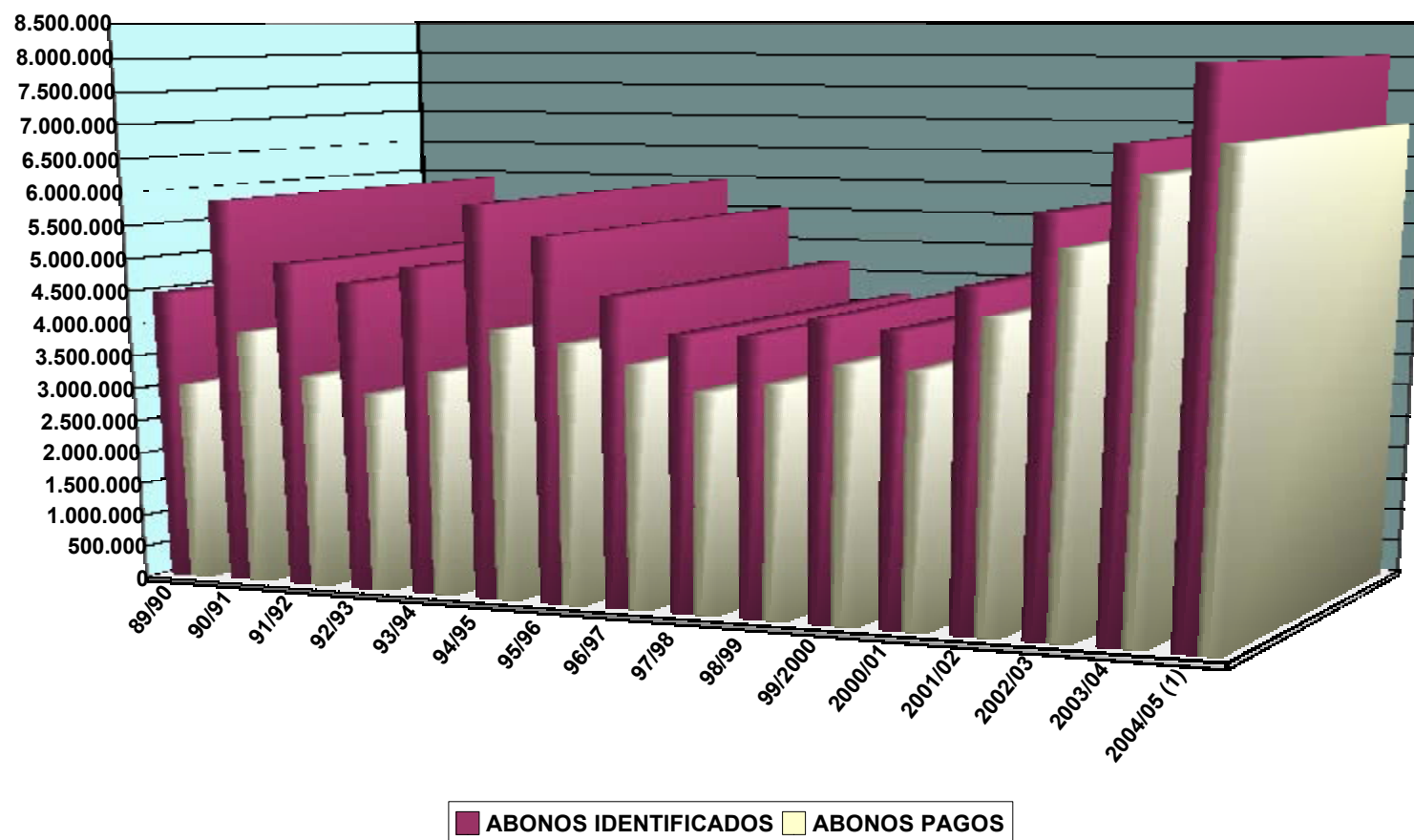
#

TAXA COBERTURA DO ABONO SALARIAL - PIS/PASEP
Exercício Financeiro



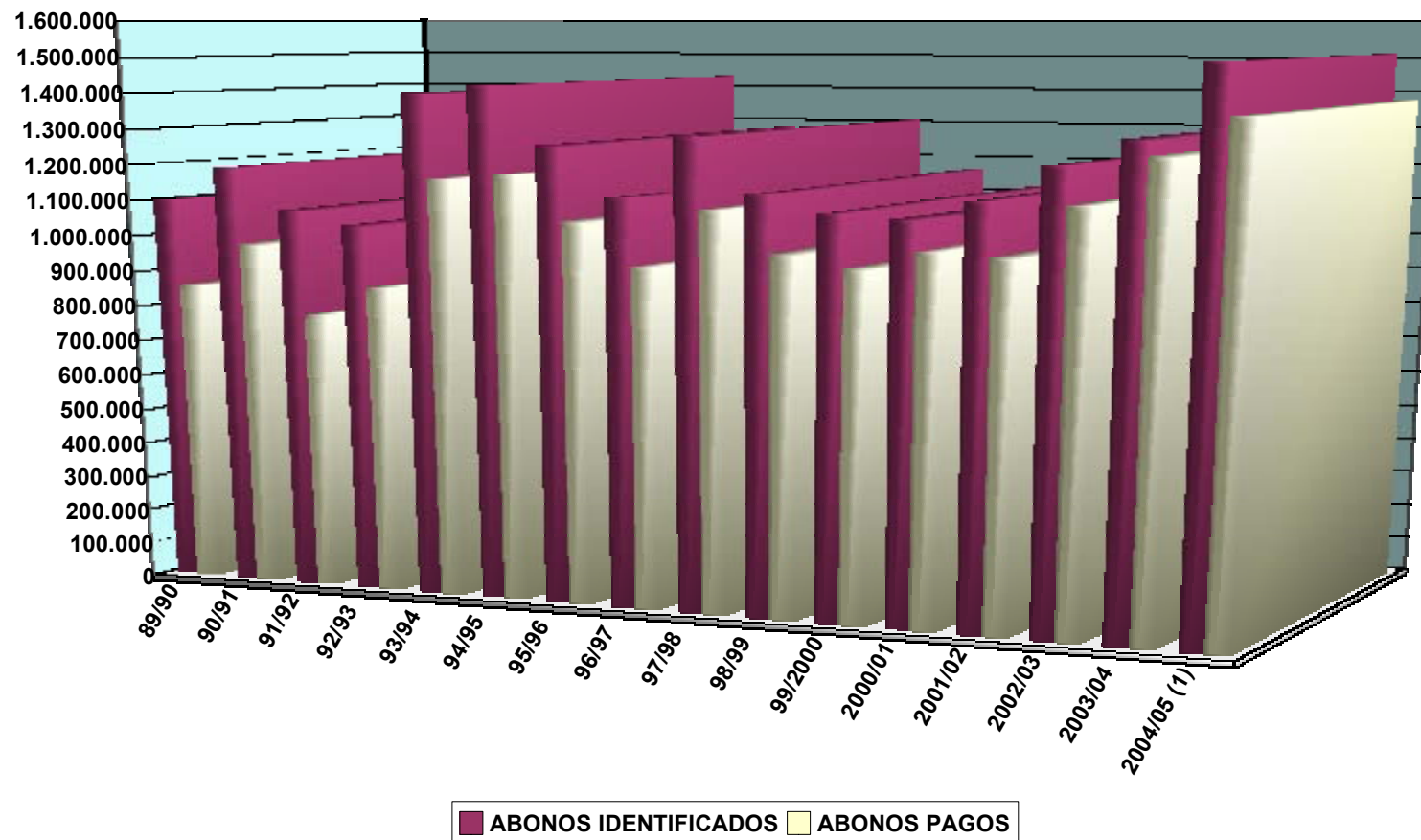
(1) Dados parciais relativos ao período de 01/07/2004 à 30/04/2005.

Historico do Abono Salarial - PIS Exercício Financeiro



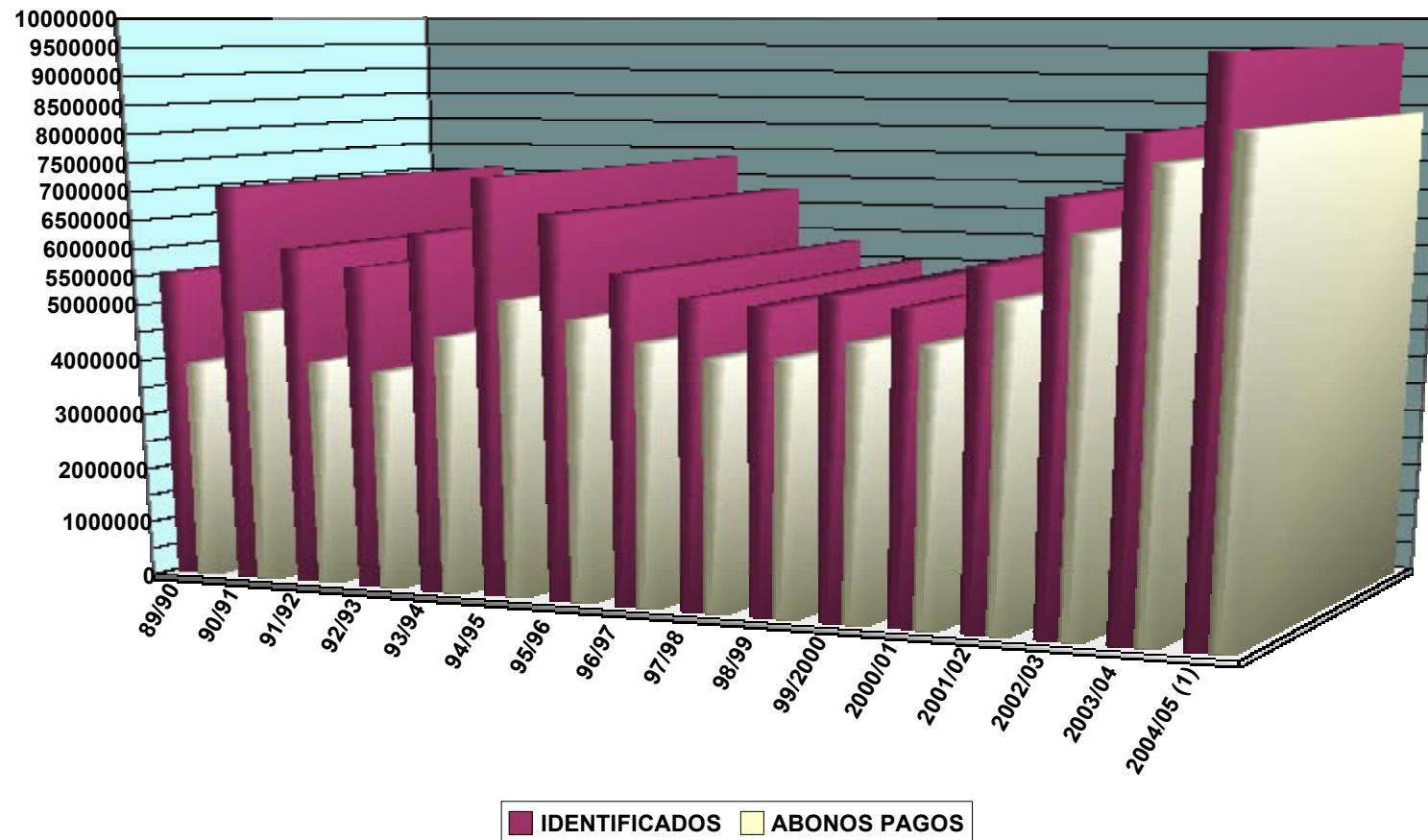
(1) Dados parciais relativos ao período de 01/07/2004 à 30/04/2005.

Histórico do Abono Salarial - PASEP Exercício Financeiro



(1) Dados parciais relativos ao período de 01/07/2004 à 30/04/2005.

Histórico do Abono Salarial - PIS/PASEP Exercício Financeiro



(1) Dados parciais relativos ao período de 01/07/2004 à 30/04/2005.